SMAP JALPA
ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/jul./2026 Al 30/sep./2026

Usr: MARIA

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 05/oct./2026 12:52 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	**SERVICIOS PERSONALES**	**$2,594,805.96**	-$0.03	**$2,594,805.93**	**$0.00**	**$2,499,419.00**	**$2,499,419.00**	**$2,499,419.00**	**$95,386.93**
1100	**REMUNERACIONES AL PERSONAL DE CARÁC**	**$1,315,955.76**	**$57,749.76**	**$1,373,705.52**	**$230,999.00**	**$1,386,961.18**	**$1,386,961.18**	**$1,386,961.18**	**-$13,255.66**
1130	SUELDOS BASE AL PERSONAL PERMANENTE	$1,315,955.76	$57,749.76	$1,373,705.52	$230,999.00	$1,386,961.18	$1,386,961.18	$1,386,961.18	-$13,255.66
1131	SUELDOS BASE AL PERSONAL PERMANENTE	$1,315,955.76	$57,749.76	$1,373,705.52	$230,999.00	$1,386,961.18	$1,386,961.18	$1,386,961.18	-$13,255.66
1200	**REMUNERACIONES AL PERSONAL DE CARÁC**	**$100.02**	**$0.00**	**$100.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.02**
1210	HONORARIOS ASIMILABLES A SALARIOS	$50.01	$0.00	$50.01	$0.00	$0.00	$0.00	$0.00	$50.01
1211	HONORARIOS ASIMILABLES A SALARIOS	$50.01	$0.00	$50.01	$0.00	$0.00	$0.00	$0.00	$50.01
1220	SUELDOS BASE AL PERSONAL EVENTUAL	$50.01	$0.00	$50.01	$0.00	$0.00	$0.00	$0.00	$50.01
1222	COMPENSACIONES POR SERVICIOS EVENTU/	$50.01	$0.00	$50.01	$0.00	$0.00	$0.00	$0.00	$50.01
1300	**REMUNERACIONES ADICIONALES Y ESPECIAL**	**$522,749.97**	**-$28,999.77**	**$493,750.20**	**-$115,999.00**	**$169,172.69**	**$169,172.69**	**$169,172.69**	**$324,577.51**
1310	PRIMAS POR AÑOS DE SERVICIOS EFECTIVO:	$46,250.01	$0.00	$46,250.01	$0.00	$39,636.38	$39,636.38	$39,636.38	$6,613.63
1311	PRIMA QUINQUENAL POR AÑOS DE SERVICIC	$46,250.01	$0.00	$46,250.01	$0.00	$39,636.38	$39,636.38	$39,636.38	$6,613.63
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRA	$342,749.97	$14,499.99	$357,249.96	$58,000.00	$45,032.00	$45,032.00	$45,032.00	$312,217.96
1321	PRIMAS DE VACACIONES Y DOMINICAL	$62,499.99	$0.00	$62,499.99	$0.00	$45,032.00	$45,032.00	$45,032.00	$17,467.99
1322	GRATIFICACIÓN DE FIN DE AÑO	$279,999.99	$14,499.99	$294,499.98	$58,000.00	$0.00	$0.00	$0.00	$294,499.98
1323	BONO ESPECIAL ANUAL	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
1330	HORAS EXTRAORDINARIAS	$58,749.99	-$18,500.01	$40,249.98	-$74,000.00	$41,204.31	$41,204.31	$41,204.31	-$954.33
1331	HORAS EXTRAORDINARIAS	$58,749.99	-$18,500.01	$40,249.98	-$74,000.00	$41,204.31	$41,204.31	$41,204.31	-$954.33
1340	COMPENSACIONES	$75,000.00	-$24,999.75	$50,000.25	-$99,999.00	$43,300.00	$43,300.00	$43,300.00	$6,700.25
1341	COMPENSACIONES ADICIONALES POR SERVI	$75,000.00	-$24,999.75	$50,000.25	-$99,999.00	$43,300.00	$43,300.00	$43,300.00	$6,700.25
1400	**SEGURIDAD SOCIAL**	**$369,999.99**	**$27,499.74**	**$397,499.73**	**$109,999.00**	**$512,380.33**	**$512,380.33**	**$512,380.33**	**-$114,880.60**
1410	APORTACIONES DE SEGURIDAD SOCIAL	$150,000.00	$0.00	$150,000.00	$0.00	$151,886.13	$151,886.13	$151,886.13	-$1,886.13
1412	APORTACIONES AL IMSS	$150,000.00	$0.00	$150,000.00	$0.00	$151,886.13	$151,886.13	$151,886.13	-$1,886.13
1420	APORTACIONES A FONDOS DE VIVIENDA	$75,000.00	$3,750.00	$78,750.00	$15,000.00	$106,524.07	$106,524.07	$106,524.07	-$27,774.07
1422	APORTACIONES AL INFONAVIT	$75,000.00	$3,750.00	$78,750.00	$15,000.00	$106,524.07	$106,524.07	$106,524.07	-$27,774.07
1430	APORTACIONES AL SISTEMA PARA EL RETIR(	$137,499.99	$23,749.74	$161,249.73	$94,999.00	$224,344.29	$224,344.29	$224,344.29	-$63,094.56
1432	CUOTAS AL RCV	$137,499.99	$23,749.74	$161,249.73	$94,999.00	$224,344.29	$224,344.29	$224,344.29	-$63,094.56
1440	APORTACIONES PARA SEGUROS	$7,500.00	$0.00	$7,500.00	$0.00	$29,625.84	$29,625.84	$29,625.84	-$22,125.84
1441	CUOTAS PARA EL SEGURO DE VIDA DEL PER	$7,500.00	$0.00	$7,500.00	$0.00	$29,625.84	$29,625.84	$29,625.84	-$22,125.84
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓM**	**$350,500.20**	**-$54,874.77**	**$295,625.43**	**-$219,499.00**	**$296,504.80**	**$296,504.80**	**$296,504.80**	**-$879.37**
1520	INDEMNIZACIONES	$250.23	$0.00	$250.23	$0.00	$0.00	$0.00	$0.00	$250.23
1521	INDEMNIZACIONES POR ACCIDENTES EN EL T	$0.24	$0.00	$0.24	$0.00	$0.00	$0.00	$0.00	$0.24
1522	LIQUIDACIONES	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
1530	PRESTACIONES Y HABERES DE RETIRO	$62,499.99	-$62,374.77	$125.22	-$249,499.00	$0.00	$0.00	$0.00	$125.22

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1531	PRESTACIONES Y HABERES DE RETIRO	$24,999.99	-$24,875.01	$124.98	-$99,500.00	$0.00	$0.00	$0.00	$124.98
1532	ANTIGÜEDAD	$37,500.00	-$37,499.76	$0.24	-$149,999.00	$0.00	$0.00	$0.00	$0.24
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓM	$287,749.98	$7,500.00	$295,249.98	$30,000.00	$296,504.80	$296,504.80	$296,504.80	-$1,254.82
1593	PAGAS DE DEFUNCIÓN	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
1596	BONO DE DESPENSA	$225,000.00	$13,749.99	$238,749.99	$55,000.00	$240,690.40	$240,690.40	$240,690.40	-$1,940.41
1598	BONO MENSUAL	$62,499.99	-$6,249.99	$56,250.00	-$25,000.00	$55,814.40	$55,814.40	$55,814.40	$435.60
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC**	**$35,500.02**	**-$1,374.99**	**$34,125.03**	**-$5,500.00**	**$134,400.00**	**$134,400.00**	**$134,400.00**	**-$100,274.97**
1710	ESTÍMULOS	$35,500.02	-$1,374.99	$34,125.03	-$5,500.00	$134,400.00	$134,400.00	$134,400.00	-$100,274.97
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENC	$35,000.01	-$1,374.99	$33,625.02	-$5,500.00	$134,400.00	$134,400.00	$134,400.00	-$100,774.98
1712	ESTÍMULOS AL PERSONAL OPERATIVO	$500.01	$0.00	$500.01	$0.00	$0.00	$0.00	$0.00	$500.01
2000	**MATERIALES Y SUMINISTROS**	**$1,019,401.29**	**$28,437.75**	**$1,047,839.04**	**$721,499.27**	**$721,499.27**	**$721,499.27**	**$721,499.27**	**$326,339.77**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN I**	**$74,249.94**	**$0.00**	**$74,249.94**	**$52,485.75**	**$52,485.75**	**$52,485.75**	**$52,485.75**	**$21,764.19**
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES D	$22,500.00	$0.00	$22,500.00	$10,195.23	$10,195.23	$10,195.23	$10,195.23	$12,304.77
2111	PAPELERÍA DE OFICINA	$22,500.00	$0.00	$22,500.00	$10,195.23	$10,195.23	$10,195.23	$10,195.23	$12,304.77
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPF	$13,749.99	$0.00	$13,749.99	$185.35	$185.35	$185.35	$185.35	$13,564.64
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPF	$13,749.99	$0.00	$13,749.99	$185.35	$185.35	$185.35	$185.35	$13,564.64
2130	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
2131	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES	$2,499.99	$0.00	$2,499.99	$0.00	$0.00	$0.00	$0.00	$2,499.99
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO	$2,499.99	$0.00	$2,499.99	$0.00	$0.00	$0.00	$0.00	$2,499.99
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
2160	MATERIAL DE LIMPIEZA	$15,000.00	$0.00	$15,000.00	$11,241.38	$11,241.38	$11,241.38	$11,241.38	$3,758.62
2161	MATERIAL DE LIMPIEZA DE OFICINA	$15,000.00	$0.00	$15,000.00	$11,241.38	$11,241.38	$11,241.38	$11,241.38	$3,758.62
2170	MATERIALES Y ÚTILES DE ENSEÑANZA	$2,499.99	$0.00	$2,499.99	$0.00	$0.00	$0.00	$0.00	$2,499.99
2172	OTROS MATERIALES Y SUMINISTROS PARA C	$2,499.99	$0.00	$2,499.99	$0.00	$0.00	$0.00	$0.00	$2,499.99
2180	MATERIALES PARA EL REGISTRO E IDENTIFIC	$17,499.99	$0.00	$17,499.99	$30,863.79	$30,863.79	$30,863.79	$30,863.79	-$13,363.80
2181	MATERIALES PARA EL REGISTRO E IDENTIFIC	$17,499.99	$0.00	$17,499.99	$30,863.79	$30,863.79	$30,863.79	$30,863.79	-$13,363.80
2200	**ALIMENTOS Y UTENSILIOS**	**$123,750.00**	**$7,500.00**	**$131,250.00**	**$148,006.45**	**$148,006.45**	**$148,006.45**	**$148,006.45**	**-$16,756.45**
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$122,499.99	$7,500.00	$129,999.99	$148,006.45	$148,006.45	$148,006.45	$148,006.45	-$18,006.46
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSO	$99,999.99	$0.00	$99,999.99	$118,691.53	$118,691.53	$118,691.53	$118,691.53	-$18,691.54
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSC	$22,500.00	$7,500.00	$30,000.00	$29,314.92	$29,314.92	$29,314.92	$29,314.92	$685.08
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	$1,250.01	$0.00	$1,250.01	$0.00	$0.00	$0.00	$0.00	$1,250.01
2231	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	$1,250.01	$0.00	$1,250.01	$0.00	$0.00	$0.00	$0.00	$1,250.01

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2300	**MATERIAS PRIMAS Y MATERIALES DE PRODU**	**$2,000.01**	**$0.00**	**$2,000.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,000.01**
2370	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y H	$2,000.01	$0.00	$2,000.01	$0.00	$0.00	$0.00	$0.00	$2,000.01
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y H	$2,000.01	$0.00	$2,000.01	$0.00	$0.00	$0.00	$0.00	$2,000.01
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓ**	**$291,250.02**	**$5,000.01**	**$296,250.03**	**$160,875.25**	**$160,875.25**	**$160,875.25**	**$160,875.25**	**$135,374.78**
2410	PRODUCTOS MINERALES NO METÁLICOS	$45,000.00	$0.00	$45,000.00	$16,448.28	$16,448.28	$16,448.28	$16,448.28	$28,551.72
2411	MATERIALES DE CONSTRUCCIÓN	$45,000.00	$0.00	$45,000.00	$16,448.28	$16,448.28	$16,448.28	$16,448.28	$28,551.72
2420	CEMENTO Y PRODUCTOS DE CONCRETO	$45,000.00	$0.00	$45,000.00	$22,905.17	$22,905.17	$22,905.17	$22,905.17	$22,094.83
2421	CEMENTO Y PRODUCTOS DE CONCRETO	$45,000.00	$0.00	$45,000.00	$22,905.17	$22,905.17	$22,905.17	$22,905.17	$22,094.83
2430	CAL, YESO Y PRODUCTOS DE YESO	$1,250.01	$0.00	$1,250.01	$0.00	$0.00	$0.00	$0.00	$1,250.01
2431	CAL, YESO Y PRODUCTOS DE YESO	$1,250.01	$0.00	$1,250.01	$0.00	$0.00	$0.00	$0.00	$1,250.01
2440	MADERA Y PRODUCTOS DE MADERA	$1,250.01	$0.00	$1,250.01	$0.00	$0.00	$0.00	$0.00	$1,250.01
2441	MADERA Y PRODUCTOS DE MADERA	$1,250.01	$0.00	$1,250.01	$0.00	$0.00	$0.00	$0.00	$1,250.01
2450	VIDRIO Y PRODUCTOS DE VIDRIO	$1,250.01	$0.00	$1,250.01	$0.00	$0.00	$0.00	$0.00	$1,250.01
2451	VIDRIO Y PRODUCTOS DE VIDRIO	$1,250.01	$0.00	$1,250.01	$0.00	$0.00	$0.00	$0.00	$1,250.01
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$24,999.99	$0.00	$24,999.99	$15,559.68	$15,559.68	$15,559.68	$15,559.68	$9,440.31
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$24,999.99	$0.00	$24,999.99	$15,559.68	$15,559.68	$15,559.68	$15,559.68	$9,440.31
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUC	$120,000.00	$0.00	$120,000.00	$54,811.86	$54,811.86	$54,811.86	$54,811.86	$65,188.14
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUC	$120,000.00	$0.00	$120,000.00	$54,811.86	$54,811.86	$54,811.86	$54,811.86	$65,188.14
2480	MATERIALES COMPLEMENTARIOS	$50,000.01	$0.00	$50,000.01	$51,150.26	$51,150.26	$51,150.26	$51,150.26	-$1,150.25
2481	MATERIALES COMPLEMENTARIOS	$50,000.01	$0.00	$50,000.01	$51,150.26	$51,150.26	$51,150.26	$51,150.26	-$1,150.25
2490	OTROS MATERIALES Y ARTÍCULOS DE CONS	$2,499.99	$5,000.01	$7,500.00	$0.00	$0.00	$0.00	$0.00	$7,500.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONS	$2,499.99	$5,000.01	$7,500.00	$0.00	$0.00	$0.00	$0.00	$7,500.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y D**	**$70,250.01**	**$5,937.75**	**$76,187.76**	**$21,275.00**	**$21,275.00**	**$21,275.00**	**$21,275.00**	**$54,912.76**
2510	PRODUCTOS QUÍMICOS BÁSICOS	$60,000.00	$5,937.75	$65,937.75	$20,475.00	$20,475.00	$20,475.00	$20,475.00	$45,462.75
2511	SUSTANCIAS QUÍMICAS	$60,000.00	$5,937.75	$65,937.75	$20,475.00	$20,475.00	$20,475.00	$20,475.00	$45,462.75
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGRO	$3,750.00	$0.00	$3,750.00	$800.00	$800.00	$800.00	$800.00	$2,950.00
2521	PLAGUICIDAS, ABONOS Y FERTILIZANTES	$3,750.00	$0.00	$3,750.00	$800.00	$800.00	$800.00	$800.00	$2,950.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$750.00	$0.00	$750.00	$0.00	$0.00	$0.00	$0.00	$750.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$750.00	$0.00	$750.00	$0.00	$0.00	$0.00	$0.00	$750.00
2540	MATERIALES, ACCESORIOS Y SUMINISTROS M	$500.01	$0.00	$500.01	$0.00	$0.00	$0.00	$0.00	$500.01
2541	MATERIALES, ACCESORIOS Y SUMINISTROS	$500.01	$0.00	$500.01	$0.00	$0.00	$0.00	$0.00	$500.01
2550	MATERIALES, ACCESORIOS Y SUMINISTROS I	$5,000.01	$0.00	$5,000.01	$0.00	$0.00	$0.00	$0.00	$5,000.01
2551	MATERIALES, ACCESORIOS Y SUMINISTROS I	$5,000.01	$0.00	$5,000.01	$0.00	$0.00	$0.00	$0.00	$5,000.01
2590	OTROS PRODUCTOS QUÍMICOS	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99

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2591	OTROS PRODUCTOS QUÍMICOS	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$194,151.27**	**$9,999.99**	**$204,151.26**	**$166,391.23**	**$166,391.23**	**$166,391.23**	**$166,391.23**	**$37,760.03**
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$194,151.27	$9,999.99	$204,151.26	$166,391.23	$166,391.23	$166,391.23	$166,391.23	$37,760.03
2611	GASOLINA	$144,151.26	$0.00	$144,151.26	$109,129.63	$109,129.63	$109,129.63	$109,129.63	$35,021.63
2612	DIÉSEL	$50,000.01	$0.00	$50,000.01	$37,158.47	$37,158.47	$37,158.47	$37,158.47	$12,841.54
2614	LUBRICANTES Y ADITIVOS	$0.00	$9,999.99	$9,999.99	$20,103.13	$20,103.13	$20,103.13	$20,103.13	-$10,103.14
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTEC**	**$23,000.01**	**$0.00**	**$23,000.01**	**$35,767.74**	**$35,767.74**	**$35,767.74**	**$35,767.74**	**-$12,767.73**
2710	VESTUARIO Y UNIFORMES	$11,250.00	$0.00	$11,250.00	$11,510.23	$11,510.23	$11,510.23	$11,510.23	-$260.23
2711	VESTUARIO Y UNIFORMES	$11,250.00	$0.00	$11,250.00	$11,510.23	$11,510.23	$11,510.23	$11,510.23	-$260.23
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PE	$11,250.00	$0.00	$11,250.00	$24,257.51	$24,257.51	$24,257.51	$24,257.51	-$13,007.51
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PE	$11,250.00	$0.00	$11,250.00	$24,257.51	$24,257.51	$24,257.51	$24,257.51	-$13,007.51
2750	BLANCOS Y OTROS PRODUCTOS TEXTILES, E	$500.01	$0.00	$500.01	$0.00	$0.00	$0.00	$0.00	$500.01
2751	BLANCOS Y OTROS PRODUCTOS TEXTILES, E	$500.01	$0.00	$500.01	$0.00	$0.00	$0.00	$0.00	$500.01
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIC**	**$240,750.03**	**$0.00**	**$240,750.03**	**$136,697.85**	**$136,697.85**	**$136,697.85**	**$136,697.85**	**$104,052.18**
2910	HERRAMIENTAS MENORES	$50,000.01	$0.00	$50,000.01	$47,323.60	$47,323.60	$47,323.60	$47,323.60	$2,676.41
2911	HERRAMIENTAS MENORES	$50,000.01	$0.00	$50,000.01	$47,323.60	$47,323.60	$47,323.60	$47,323.60	$2,676.41
2920	REFACCIONES Y ACCESORIOS MENORES DE	$500.01	$0.00	$500.01	$0.00	$0.00	$0.00	$0.00	$500.01
2921	REFACCIONES Y ACCESORIOS MENORES DE	$500.01	$0.00	$500.01	$0.00	$0.00	$0.00	$0.00	$500.01
2930	REFACCIONES Y ACCESORIOS MENORES DE	$624.99	$0.00	$624.99	$0.00	$0.00	$0.00	$0.00	$624.99
2931	REFACCIONES Y ACCESORIOS MENORES DE	$624.99	$0.00	$624.99	$0.00	$0.00	$0.00	$0.00	$624.99
2940	REFACCIONES Y ACCESORIOS MENORES DE	$500.01	$0.00	$500.01	$0.00	$0.00	$0.00	$0.00	$500.01
2941	REFACCIONES Y ACCESORIOS MENORES DE	$500.01	$0.00	$500.01	$0.00	$0.00	$0.00	$0.00	$500.01
2950	REFACCIONES Y ACCESORIOS MENORES DE	$125.01	$0.00	$125.01	$0.00	$0.00	$0.00	$0.00	$125.01
2951	REFACCIONES Y ACCESORIOS MENORES DE	$125.01	$0.00	$125.01	$0.00	$0.00	$0.00	$0.00	$125.01
2960	REFACCIONES Y ACCESORIOS MENORES DE	$65,000.01	$0.00	$65,000.01	$85,883.56	$85,883.56	$85,883.56	$85,883.56	-$20,883.55
2961	REFACCIONES Y ACCESORIOS MENORES DE	$65,000.01	$0.00	$65,000.01	$85,883.56	$85,883.56	$85,883.56	$85,883.56	-$20,883.55
2970	REFACCIONES Y ACCESORIOS MENORES DE	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
2971	REFACCIONES Y ACCESORIOS MENORES DE	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
2980	REFACCIONES Y ACCESORIOS MENORES DE	$16,250.01	$0.00	$16,250.01	$3,490.69	$3,490.69	$3,490.69	$3,490.69	$12,759.32
2981	REFACCIONES Y ACCESORIOS MENORES DE	$16,250.01	$0.00	$16,250.01	$3,490.69	$3,490.69	$3,490.69	$3,490.69	$12,759.32
2990	REFACCIONES Y ACCESORIOS MENORES OT	$107,499.99	$0.00	$107,499.99	$0.00	$0.00	$0.00	$0.00	$107,499.99
2991	REFACCIONES Y ACCESORIOS MENORES OT	$107,499.99	$0.00	$107,499.99	$0.00	$0.00	$0.00	$0.00	$107,499.99
3000	**SERVICIOS GENERALES**	**$2,437,556.67**	**-$286,512.48**	**$2,151,044.19**	**$1,595,012.50**	**$1,595,012.50**	**$1,595,012.50**	**$1,595,012.50**	**$556,031.69**
3100	**SERVICIOS BÁSICOS**	**$1,540,699.98**	**-$195,012.51**	**$1,345,687.47**	**$1,095,536.03**	**$1,095,536.03**	**$1,095,536.03**	**$1,095,536.03**	**$250,151.44**

SMAP JALPA
ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/jul./2026 Al 30/sep./2026

Usr: MARIA
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 05/oct./2026 12:52 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3110	ENERGÍA ELÉCTRICA	$1,520,000.01	-$195,012.51	$1,324,987.50	$1,092,264.64	$1,092,264.64	$1,092,264.64	$1,092,264.64	$232,722.86
3111	SERVICIO DE ENERGÍA ELÉCTRICA	$1,520,000.01	-$195,012.51	$1,324,987.50	$1,092,264.64	$1,092,264.64	$1,092,264.64	$1,092,264.64	$232,722.86
3120	GAS	$249.99	$0.00	$249.99	$431.77	$431.77	$431.77	$431.77	-$181.78
3121	GAS	$249.99	$0.00	$249.99	$431.77	$431.77	$431.77	$431.77	-$181.78
3130	AGUA	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
3131	SERVICIO DE AGUA	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
3140	TELEFONÍA TRADICIONAL	$5,000.01	$0.00	$5,000.01	$2,839.62	$2,839.62	$2,839.62	$2,839.62	$2,160.39
3141	SERVICIO TELEFÓNICO CONVENCIONAL	$5,000.01	$0.00	$5,000.01	$2,839.62	$2,839.62	$2,839.62	$2,839.62	$2,160.39
3150	TELEFONÍA CELULAR	$2,000.01	$0.00	$2,000.01	$0.00	$0.00	$0.00	$0.00	$2,000.01
3151	SERVICIO DE TELEFONÍA CELULAR	$2,000.01	$0.00	$2,000.01	$0.00	$0.00	$0.00	$0.00	$2,000.01
3160	SERVICIOS DE TELECOMUNICACIONES Y SAT	$499.98	$0.00	$499.98	$0.00	$0.00	$0.00	$0.00	$499.98
3161	SERVICIO DE RADIOLOCALIZACIÓN	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
3163	SERVICIOS DE CONDUCCIÓN DE SEÑALES AI	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
3170	SERVICIOS DE ACCESO DE INTERNET, REDE	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDE	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	$75.00	$0.00	$75.00	$0.00	$0.00	$0.00	$0.00	$75.00
3181	SERVICIO POSTAL	$75.00	$0.00	$75.00	$0.00	$0.00	$0.00	$0.00	$75.00
3190	SERVICIOS INTEGRALES Y OTROS SERVICIOS	$624.99	$0.00	$624.99	$0.00	$0.00	$0.00	$0.00	$624.99
3191	SERVICIOS INTEGRALES Y OTROS SERVICIOS	$624.99	$0.00	$624.99	$0.00	$0.00	$0.00	$0.00	$624.99
3200	**SERVICIOS DE ARRENDAMIENTO**	**$17,749.98**	**$0.00**	**$17,749.98**	**$5,310.34**	**$5,310.34**	**$5,310.34**	**$5,310.34**	**$12,439.64**
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS E	$17,499.99	$0.00	$17,499.99	$4,310.34	$4,310.34	$4,310.34	$4,310.34	$13,189.65
3261	ARRENDAMIENTO DE MAQUINARIA, OTROS E	$17,499.99	$0.00	$17,499.99	$4,310.34	$4,310.34	$4,310.34	$4,310.34	$13,189.65
3290	OTROS ARRENDAMIENTOS	$249.99	$0.00	$249.99	$1,000.00	$1,000.00	$1,000.00	$1,000.00	-$750.01
3291	OTROS ARRENDAMIENTOS	$249.99	$0.00	$249.99	$1,000.00	$1,000.00	$1,000.00	$1,000.00	-$750.01
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ**	**$67,375.05**	**$7,500.00**	**$74,875.05**	**$123,409.14**	**$123,409.14**	**$123,409.14**	**$123,409.14**	**-$48,534.09**
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUI	$8,000.01	$0.00	$8,000.01	$0.00	$0.00	$0.00	$0.00	$8,000.01
3315	SERVICIOS Y ASESORÍAS LEGALES, CONTABI	$5,000.01	$0.00	$5,000.01	$0.00	$0.00	$0.00	$0.00	$5,000.01
3316	OTRAS ASESORÍAS PARA LA OPERACIÓN DE	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATI	$12,500.01	$7,500.00	$20,000.01	$26,788.62	$26,788.62	$26,788.62	$26,788.62	-$6,788.61
3331	SERVICIOS DE INFORMÁTICA	$12,500.01	$7,500.00	$20,000.01	$26,788.62	$26,788.62	$26,788.62	$26,788.62	-$6,788.61
3340	SERVICIOS DE CAPACITACIÓN	$500.01	$0.00	$500.01	$0.00	$0.00	$0.00	$0.00	$500.01
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDO	$500.01	$0.00	$500.01	$0.00	$0.00	$0.00	$0.00	$500.01
3350	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y	$46,250.01	$0.00	$46,250.01	$96,620.52	$96,620.52	$96,620.52	$96,620.52	-$50,370.51
3351	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y	$46,250.01	$0.00	$46,250.01	$96,620.52	$96,620.52	$96,620.52	$96,620.52	-$50,370.51

SMAP JALPA
ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/jul./2026 Al 30/sep./2026

Usr: MARIA

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 05/oct./2026 12:52 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRA	$125.01	$0.00	$125.01	$0.00	$0.00	$0.00	$0.00	$125.01
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRA	$125.01	$0.00	$125.01	$0.00	$0.00	$0.00	$0.00	$125.01
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COM**	**$94,500.03**	**$12,500.01**	**$107,000.04**	**$58,990.50**	**$58,990.50**	**$58,990.50**	**$58,990.50**	**$48,009.54**
3410	SERVICIOS FINANCIEROS Y BANCARIOS	$17,000.01	$0.00	$17,000.01	$15,443.49	$15,443.49	$15,443.49	$15,443.49	$1,556.52
3411	SERVICIOS BANCARIOS Y FINANCIEROS	$16,250.01	$0.00	$16,250.01	$15,443.49	$15,443.49	$15,443.49	$15,443.49	$806.52
3419	OTROS SERVICIOS FINANCIEROS	$750.00	$0.00	$750.00	$0.00	$0.00	$0.00	$0.00	$750.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONI	$8,750.01	$12,500.01	$21,250.02	$21,547.01	$21,547.01	$21,547.01	$21,547.01	-$296.99
3441	SEGURO DE RESPONSABILIDAD PATRIMONIA	$8,750.01	$12,500.01	$21,250.02	$21,547.01	$21,547.01	$21,547.01	$21,547.01	-$296.99
3470	FLETES Y MANIOBRAS	$68,750.01	$0.00	$68,750.01	$22,000.00	$22,000.00	$22,000.00	$22,000.00	$46,750.01
3471	FLETES Y MANIOBRAS	$68,750.01	$0.00	$68,750.01	$22,000.00	$22,000.00	$22,000.00	$22,000.00	$46,750.01
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, M**	**$344,231.73**	**-$37,499.97**	**$306,731.76**	**$190,233.31**	**$190,233.31**	**$190,233.31**	**$190,233.31**	**$116,498.45**
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR I	$37,500.00	$87,500.01	$125,000.01	$29,350.00	$29,350.00	$29,350.00	$29,350.00	$95,650.01
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUI	$37,500.00	$87,500.01	$125,000.01	$29,350.00	$29,350.00	$29,350.00	$29,350.00	$95,650.01
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
3521	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	$12,500.01	$0.00	$12,500.01	$44,554.97	$44,554.97	$44,554.97	$44,554.97	-$32,054.96
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	$12,500.01	$0.00	$12,500.01	$44,554.97	$44,554.97	$44,554.97	$44,554.97	-$32,054.96
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	$22,500.00	$0.00	$22,500.00	$10,988.20	$10,988.20	$10,988.20	$10,988.20	$11,511.80
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍ	$22,500.00	$0.00	$22,500.00	$10,988.20	$10,988.20	$10,988.20	$10,988.20	$11,511.80
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	$271,231.74	-$124,999.98	$146,231.76	$105,340.14	$105,340.14	$105,340.14	$105,340.14	$40,891.62
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	$271,231.74	-$124,999.98	$146,231.76	$105,340.14	$105,340.14	$105,340.14	$105,340.14	$40,891.62
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIE	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUB**	**$12,499.98**	**$0.00**	**$12,499.98**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,499.98**
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	$2,499.99	$0.00	$2,499.99	$0.00	$0.00	$0.00	$0.00	$2,499.99
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVAI	$2,499.99	$0.00	$2,499.99	$0.00	$0.00	$0.00	$0.00	$2,499.99
3690	OTROS SERVICIOS DE INFORMACIÓN	$9,999.99	$0.00	$9,999.99	$0.00	$0.00	$0.00	$0.00	$9,999.99
3692	IMPRESIÓN Y ELABORACIÓN DE MATERIAL II	$6,249.99	$0.00	$6,249.99	$0.00	$0.00	$0.00	$0.00	$6,249.99
3693	OTROS GASTOS DE PUBLICACIÓN, DIFUSIÓN	$3,750.00	$0.00	$3,750.00	$0.00	$0.00	$0.00	$0.00	$3,750.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$10,749.99**	**$0.00**	**$10,749.99**	**$1,700.44**	**$1,700.44**	**$1,700.44**	**$1,700.44**	**$9,049.55**
3720	PASAJES TERRESTRES	$750.00	$0.00	$750.00	$0.00	$0.00	$0.00	$0.00	$750.00
3721	PASAJES TERRESTRES ESTATALES	$500.01	$0.00	$500.01	$0.00	$0.00	$0.00	$0.00	$500.01
3722	PASAJES TERRESTRES NACIONALES	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
3750	VIÁTICOS EN EL PAÍS	$9,999.99	$0.00	$9,999.99	$1,700.44	$1,700.44	$1,700.44	$1,700.44	$8,299.55

SMAP JALPA
ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/jul./2026 Al 30/sep./2026

Usr: MARIA
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 05/oct./2026 12:52 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3751	VIÁTICOS ESTATALES	$6,249.99	$0.00	$6,249.99	$1,700.44	$1,700.44	$1,700.44	$1,700.44	$4,549.55
3752	VIÁTICOS NACIONALES	$3,750.00	$0.00	$3,750.00	$0.00	$0.00	$0.00	$0.00	$3,750.00
3800	**SERVICIOS OFICIALES**	**$36,499.98**	**$0.00**	**$36,499.98**	**$8,792.74**	**$8,792.74**	**$8,792.74**	**$8,792.74**	**$27,707.24**
3810	GASTOS DE CEREMONIAL	$20,000.01	$0.00	$20,000.01	$6,476.03	$6,476.03	$6,476.03	$6,476.03	$13,523.98
3814	GASTOS DE CEREMONIAL DE LOS TITULARES	$20,000.01	$0.00	$20,000.01	$6,476.03	$6,476.03	$6,476.03	$6,476.03	$13,523.98
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	$13,749.99	$0.00	$13,749.99	$2,316.71	$2,316.71	$2,316.71	$2,316.71	$11,433.28
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	$13,749.99	$0.00	$13,749.99	$2,316.71	$2,316.71	$2,316.71	$2,316.71	$11,433.28
3830	CONGRESOS Y CONVENCIONES	$2,499.99	$0.00	$2,499.99	$0.00	$0.00	$0.00	$0.00	$2,499.99
3831	CONGRESOS Y CONVENCIONES	$2,499.99	$0.00	$2,499.99	$0.00	$0.00	$0.00	$0.00	$2,499.99
3850	GASTOS DE REPRESENTACIÓN	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
3853	GASTOS DE REPRESENTACIÓN	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
3900	**OTROS SERVICIOS GENERALES**	**$313,249.95**	**-$74,000.01**	**$239,249.94**	**$111,040.00**	**$111,040.00**	**$111,040.00**	**$111,040.00**	**$128,209.94**
3910	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	$999.99	$0.00	$999.99	$0.00	$0.00	$0.00	$0.00	$999.99
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	$999.99	$0.00	$999.99	$0.00	$0.00	$0.00	$0.00	$999.99
3920	IMPUESTOS Y DERECHOS	$267,499.98	-$96,500.01	$170,999.97	$86,494.00	$86,494.00	$86,494.00	$86,494.00	$84,505.97
3922	DERECHOS POR EXTRACCIÓN Y DESCARGAS	$249,999.99	-$104,000.01	$145,999.98	$74,266.00	$74,266.00	$74,266.00	$74,266.00	$71,733.98
3923	OTROS IMPUESTOS Y DERECHOS	$17,499.99	$7,500.00	$24,999.99	$12,228.00	$12,228.00	$12,228.00	$12,228.00	$12,771.99
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	$249.99	$22,500.00	$22,749.99	$0.00	$0.00	$0.00	$0.00	$22,749.99
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZA	$249.99	$22,500.00	$22,749.99	$0.00	$0.00	$0.00	$0.00	$22,749.99
3960	OTROS GASTOS POR RESPONSABILIDADES	$2,499.99	$0.00	$2,499.99	$0.00	$0.00	$0.00	$0.00	$2,499.99
3961	OTROS GASTOS POR RESPONSABILIDADES	$2,499.99	$0.00	$2,499.99	$0.00	$0.00	$0.00	$0.00	$2,499.99
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE S	$42,000.00	$0.00	$42,000.00	$24,546.00	$24,546.00	$24,546.00	$24,546.00	$17,454.00
3981	IMPUESTOS SOBRE NÓMINAS Y OTROS QUE	$37,500.00	$0.00	$37,500.00	$22,314.00	$22,314.00	$22,314.00	$22,314.00	$15,186.00
3982	IMPUESTO PARA LA UNIVERSIDAD AUTÓNOM	$4,500.00	$0.00	$4,500.00	$2,232.00	$2,232.00	$2,232.00	$2,232.00	$2,268.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUE**	**$25,848.75**	**$0.00**	**$25,848.75**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,848.75**
4200	**TRANSFERENCIAS AL RESTO DEL SECTOR PÚ**	**$25,848.75**	**$0.00**	**$25,848.75**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,848.75**
4240	TRANSFERENCIAS OTORGADAS A ENTIDADE	$25,848.75	$0.00	$25,848.75	$0.00	$0.00	$0.00	$0.00	$25,848.75
4245	APORTACIONES PARA OBRAS	$25,848.75	$0.00	$25,848.75	$0.00	$0.00	$0.00	$0.00	$25,848.75
5000	**BIENES MUEBLES, INMUEBLES E INTAN**	**$153,499.98**	**$305,044.77**	**$458,544.75**	**$1,068,685.34**	**$1,068,685.34**	**$1,068,685.34**	**$1,068,685.34**	**-$610,140.59**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$25,250.01**	**$0.00**	**$25,250.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,250.01**
5110	MUEBLES DE OFICINA Y ESTANTERÍA	$12,500.01	$0.00	$12,500.01	$0.00	$0.00	$0.00	$0.00	$12,500.01
5111	MUEBLES DE OFICINA Y ESTANTERÍA	$12,500.01	$0.00	$12,500.01	$0.00	$0.00	$0.00	$0.00	$12,500.01
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTEI	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTEI	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99

SMAP JALPA
ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/jul./2026 Al 30/sep./2026

Usr: MARIA
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 05/oct./2026 12:52 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS D	$12,500.01	$0.00	$12,500.01	$0.00	$0.00	$0.00	$0.00	$12,500.01
5151	BIENES INFORMÁTICOS	$12,500.01	$0.00	$12,500.01	$0.00	$0.00	$0.00	$0.00	$12,500.01
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR**	**$249.99**	**$0.00**	**$249.99**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$249.99**
5230	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$249.99**	**$269,000.01**	**$269,250.00**	**$1,068,685.34**	**$1,068,685.34**	**$1,068,685.34**	**$1,068,685.34**	**-$799,435.34**
5410	VEHÍCULOS Y EQUIPO TERRESTRE	$249.99	$269,000.01	$269,250.00	$1,068,685.34	$1,068,685.34	$1,068,685.34	$1,068,685.34	-$799,435.34
5411	VEHÍCULOS Y EQUIPO TERRESTRE	$249.99	$269,000.01	$269,250.00	$1,068,685.34	$1,068,685.34	$1,068,685.34	$1,068,685.34	-$799,435.34
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIEN**	**$127,749.99**	**$36,044.76**	**$163,794.75**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$163,794.75**
5650	EQUIPO DE COMUNICACIÓN Y TELECOMUNIC.	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
5651	EQUIPOS Y APARATOS DE COMUNICACIONES	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
5660	EQUIPOS DE GENERACIÓN ELÉCTRICA, APAR	$12,500.01	$0.00	$12,500.01	$0.00	$0.00	$0.00	$0.00	$12,500.01
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTR	$12,500.01	$0.00	$12,500.01	$0.00	$0.00	$0.00	$0.00	$12,500.01
5670	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
5671	HERRAMIENTAS	$11,250.00	$0.00	$11,250.00	$0.00	$0.00	$0.00	$0.00	$11,250.00
5672	REFACCIONES	$3,750.00	$0.00	$3,750.00	$0.00	$0.00	$0.00	$0.00	$3,750.00
5690	OTROS EQUIPOS	$99,999.99	$36,044.76	$136,044.75	$0.00	$0.00	$0.00	$0.00	$136,044.75
5691	OTROS EQUIPOS	$99,999.99	$36,044.76	$136,044.75	$0.00	$0.00	$0.00	$0.00	$136,044.75
	Total	**$6,231,112.65**	**$46,970.01**	**$6,278,082.66**	**$3,385,197.11**	**$5,884,616.11**	**$5,884,616.11**	**$5,884,616.11**	**$393,466.55**

SMAP JALPA
ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/jul./2026 Al 30/sep./2026

Usr: MARIA

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 05/oct./2026 12:52 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio

L.C. GERARDO SOTO SANDOVAL
DIRECTOR DEL SIMAP JALPA, ZAC

L.C. IRENE RODRIGUEZ ESCOT
COMISARIO CONSEJO DIRECTIVO 2024-2027

SINDICATURA
JALPA, ZAC.
2024 - 2027

GOBIERNO MUNICIPAL
DE JALPA, ZAC.
2024 -2027

C. OLEGARIO VIRAMONTES GOMEZ
PRESIDENTE CONSEJO DIRECTIVO 2024-2027